

Po Leung Kuk Lee Shing Pik College

Plan on Use of Capacity Enhancement Grant for the 2022/2023 Academic Year

Major Area of Concern	Strategies/Tasks	Benefits anticipated	Time Scale	Resources Required	Success Criteria	Method(s) of Evaluation	Teacher-in-charge
Task Area: Curriculum Development							
1. Relieve teacher workload so as to enhance the effectiveness of teaching and learning	Employ one Audio & Visual (AV) Program Manager	1. Providing more effective AV support to school activities, Campus TV, social media platform and equipment inventory control 2. Enhancing the quality of school functions 3. Providing student training to shoot and edit films	Whole school year	\$362,628.00	Over 85% of the teachers are satisfied with the performance and support given by the AV Program Manager	Questionnaire survey from teachers and related colleagues	Teacher-in-charge of Audio Visual (Mr. Yuen K.S.)
Task Area: Diverse and Special Learning Needs of Students							
1. Group Discussion Training for students	- Employ 12 tutors each teaching a small group of students in each training session on Saturdays or after school. Each	Equipping junior secondary students with the basic skills of discussion and senior form students with higher level of discussion skills	Whole school year	\$32,400.00	a. Over 85% of teachers involved in this activity are satisfied with the performance of the tutors. b. Over 85% of participants reflect that	Questionnaire survey from teachers and related colleagues	Subject Panel of Chinese Department (Ms. Cheng S.M.)

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	<p>session is divided into 3 parts: brainstorming, discussion and feedback.</p> <p>- A 45-60 minute session for all students</p>				<p>the training is useful to them.</p> <p>c. Participants with at least 85% of attendance rate is shown in the record of learning.</p>		
2. Guidance for Visual Arts SBA	- Employ a tutor and teach a small group of students in each training session after school.	Equipping senior form VA students with higher level of discussion and presentation skills	Whole year	\$10,000.00	<p>a. Over 85% of teachers involved in this activity are satisfied with the performance of the tutors.</p> <p>b. Over 85% of participants reflect that the training is useful to them.</p> <p>c. Participants with at least 85% of attendance rate is shown in the record of learning.</p>	Questionnaire survey from teacher	Subject Panel of Visual Arts (Ms. Tsang S.F.)

Balance B/F: \$0.00
Total Income for the year: \$654,502.00
Total Expenditure for the year: \$405,028.00
Surplus: \$249,474.00(surplus transferred to the balance of EOEBG)
Balance C/F: \$0.00

Name of Principal: Fung Nga Sze, Agnes

Signature: 

Date: 7th October, 2022